

Association Manager's Report

BOG Meeting, April 26th, 2013

1. 2013 Beach contract has been awarded to Mike Kneeling. \$1500 for clean up in preparation for daily beach grooming / \$3000 to place flotation rafts and docks / \$11,375 for daily cleaning assuming no missed days. Prep work will be done by May 15th, 2013.
2. Fishers Island Sound Marine has been awarded the contract for 2013 to install geese ropes and swim buoys. \$1,763 for 7 seven swim buoys and hardware / \$800 for geese rope and hardware. These costs will be paid from the 2013-2014 new budget.
3. Therefore the total cost for current budget to open the beach is \$4500, however, this does not include the cost of replacement sand, which is still being negotiated. White Sands Beach Assoc. has decided to keep their surplus sand. I am still waiting for a decision from Point O Woods regarding their potential surplus sand if they dredge. I am still waiting for a decision from the Town of East Lyme. If we have to buy sand commercially, the cost is \$22 per cubic yard, and we will need at least 200 cubic yards. This price does not include delivery, and it equates to 5 large truckloads.

Work in Progress or Scheduled for May 2013:

1. Sea View walkway and boat ramp gangplank post and chain replacement. Cost \$2000, previously approved.
2. White Cap and Osprey R.O.W. repaving \$2800, previously approved.
3. New Storm Drain installed at Brightwater R.O.W. / New Traffic Control Signs installed at gateways / Crosswalks to be repainted early June. All provided by the Town of East Lyme at no cost to the Association.
4. Clay tennis court fence repaired cost \$800.

Clubhouse:

1. Kitchen improvements have been completed, thanks to the hard work of a wonderful group of volunteers.
2. We have a remaining balance of \$800 from the money that was earmarked for this project as a result of the sale of surplus BPBA equipment. An itemized list of all expenses has been prepared and is available for your review.
3. With the Boards approval, I would like to utilize the remaining funds to paint the main hall. Volunteers again would accomplish this task.

4. I will also be looking for volunteers to help paint the Jersey barriers, the shed at Billow Road, and the railings to Main Beach.
5. Clubhouse rentals are off to a great start, 5 rentals under deposit [\$1000 income], with 5 pending.

Miscellaneous:

1. Both the Hard and Clay Tennis Courts will be ready for play, weather permitting by May 18th.
2. Kayak will be in place by May 15th, again weather permitting.
3. Garrett Hickey will be returning as Recreation Director, Bob Gilson will be returning as our Maintenance Contractor, and Suzanne Smith will be returning as the Editor of the Black Pointer.
4. The Beach Patrol Staff will consist of Anthony Mastria, T.J. Koss, and Danny Lemieux.

Future Items in Need of Attention:

1. Trees in the Playground area.
2. Roof on Clubhouse.
3. Heating and Air Conditioning System at Clubhouse.
4. Clubhouse Bathrooms.
5. Potential Epoxy Paint system to Clubhouse main hall.

Respectfully Submitted,

**Tom Sheehan
Association Manager**